	2016/17 ORIGINAL ESTIMATE £	2016/17 REVISED ESTIMATE £	2017/18 ORIGINAL ESTIMATE £
SPECIAL EXPENSES (HINCKLEY)			
Urban parks	464,891	464,891	451,180
Cemeteries	134,016	134,016	137,320
Hinckley Car Parks	25,000	25,000	0
Hinckley Town Centre Christmas Lights	2,000	2,000	2,000
Hinckley Neighbourhood Watch	4,000	4,000	4,000
	629,907	**629,907**	**594,500**
Contribution to/(from) Reserves	(3,590)	(3,590)	20,000
Contribution to/(from) Balances	0	0	60,063
Net Expenditure	**626,317**	**626,317**	**674,563**
Contributions from S106 Reserves	(13,365)	(13,365)	(18,860)
Budget Requirement	**612,952**	**612,952**	**655,703**
Taxbase	36,398.6	36,398.6	37,362.0
Band D Council Tax	**16.84**	**16.84**	**17.55**
Balances			
Balance B/Fwd	70,444	70,444	70,444
Cont to Balances	0	0	60,063
Use of Balances	0	0	0
Balance (Deficit) c/fwd	**70,444**	**70,444**	**130,507**
Reserves			
Balance B/Fwd	181,941	146,514	137,439
Cont to/(from) Reserves	(3,590)	(3,590)	20,000
Use of Reserves (capital)	(20,980)	(5,485)	(15,000)
Balance (Deficit) c/fwd	**157,371**	**137,439**	**142,439**